

SCSO Supplemental LE Services Estimate: EXHIBIT A

Security services provided pursuant to the attached Agreement shall be provided as an open book account. The rates for such services are listed below, followed by the estimated level of services to be provided and their costs:

<u>NASCAR June 8-11, 2023</u>				<u>Sgt</u>	<u>Deputy Premium</u>	<u>Deputy</u>	<u>CSO</u>	<u>Dispatcher</u>	<u>Personnel</u>			
Sonoma Raceway		Total Hours by rank		181.00	617.00	462.00	64.00	122.00	Total Hours	1446.00		
29355 Arnold Drive		FY 22-23 Rate by rank		\$152.68	\$128.87	\$125.18	\$54.34	\$88.98				
Sonoma, CA 95476 Att: Bobby O'Gorman		Total cost by rank		\$27,635.08	\$79,512.79	\$57,833.16	\$3,477.76	\$10,855.56	Personnel Total Cost	\$179,314.35		
									Vehicle			
									Total # Used	35		
									Cost/day	\$60.40		
									Vehicle Total Cost	\$2,114.00		
									Mileage Round trip	50		
									Total miles driven	1,750		
									Cost/mile	\$0.59		
									Mileage Total Cost	\$1,032.50		
									Other			
									Fuel	\$495.61		
									Golf Cart Rental			
									Other Total Cost	\$495.61		
									Final Total Cost	\$182,956.46		
<u>Day</u>	<u>Rank</u>	<u>Name</u>	<u>Call</u>	<u>Assignment</u>	<u>Start</u>	<u>End</u>	<u>Hours</u>	<u>Sgt</u>	<u>Dep. Prem</u>	<u>Dep</u>	<u>CSO</u>	<u>Disp</u>
								Sgt	Dep. Prem	Dep	CSO	Disp
Thursday	Sgt			Supervisor/Set-Up	8.00	21.00	21.00	13.00				
6/8/2022	Dep			Motor Unit	9.00	19.00	10.00			10.00		
	Dep			Motor Unit	9.00	19.00	10.00			10.00		
	Dep			Check-in Main Gate	9.00	22.50	13.50		13.50			
	Dep			Check-in 50 Acres	9.00	22.50	13.50		13.50			
	Dep			Intel	9.00	17.00	8.00			8.00		
	Dep			Intel Radio	9.00	17.00	8.00					8.00
	Dep			Patrol	18.00	6.00	12.00		12.00			
	Dep			Patrol	18.00	6.00	12.00		12.00			
								Sgt	Dep. Prem	Dep	CSO	Disp
Friday	Sgt			Supervisor	7.00	2.00	19.00	19.00				
6/9/2022	Sgt			Supervisor	17.00	0.00	7.00	7.00				
	Dep			Patrol	6.00	18.00	12.00			12.00		
	Dep			Patrol	6.00	18.00	12.00			12.00		
	Dep			Check-in Main Gate	7.00	22.00	15.00		15.00			
	Dep			Check-in 50 Acres	7.00	22.00	15.00		15.00			
	Sgt			Motor unit	10.00	20.00	10.00	10.00				

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Dep		Motor unit	10.00	20.00	10.00		10.00			
Dep		Motor unit	12.00	22.00	10.00		10.00			
Dep		Motor unit	12.00	22.00	10.00		10.00			
Dep		Motor unit	12.00	22.00	10.00		10.00			
Dep		Patrol	13.00	1.00	12.00		12.00			
Dep		Patrol	13.00	1.00	12.00		12.00			
Dep		Patrol	16.00	4.00	12.00		12.00			
Dep		Patrol	16.00	4.00	12.00		12.00			
Dep		Patrol	18.00	6.00	12.00		12.00			
Dep		Patrol	18.00	6.00	12.00		12.00			
Sgt		Sgt EOD	4.50	17.50	13.00	13.00				
Dep		EOD	4.50	17.50	13.00		13.00			
Dep		EOD	4.50	17.50	13.00		13.00			
Dep		EOD K9/Tech	4.50	17.50	13.00		13.00			
Disp		Dispatch	8.00	22.00	14.00					14.00
Disp		Dispatch	11.00	2.00	15.00					15.00
Dep		Intel	7.00	17.00	10.00			10.00		
Dep		Intel / Radio	7.00	17.00	10.00					10.00
Dep		Arrest Van	13.00	23.00	10.00		10.00			
						Sgt	Dep. Prem	Dep	CSO	Disp
Saturday	Sgt	Supervisor	6.00	20.00	14.00	14.00				
6/10/2022	Sgt	Supervisor	14.00	3.00	13.00	13.00				
	Dep	Patrol	6.00	16.00	10.00			10.00		
	Dep	Patrol	6.00	16.00	10.00			10.00		
	Dep	Patrol	7.00	17.00	10.00			10.00		
	Dep	Patrol	7.00	17.00	10.00			10.00		
	Dep	Patrol	7.00	17.00	10.00			10.00		
	Dep	Patrol	7.00	17.00	10.00			10.00		
	Dep	Check-in Main Gate	7.00	22.00	15.00		15.00			
	Dep	Check-in 50 Acres	7.00	22.00	15.00		15.00			
	Sgt	Motors	9.00	19.00	10.00	10.00				
	Dep	Motors	9.00	19.00						
	Dep	Motors	9.00	19.00	10.00			10.00		
	Dep	Motors	9.00	19.00	10.00			10.00		
	Dep	Motors	10.00	20.00	10.00			10.00		
	Dep	Motors	10.00	20.00	10.00			10.00		
	CSO	Parking Lower	7.00	15.00	8.00				8.00	
	CSO	Parking Lower	7.00	15.00	8.00				8.00	
	CSO	Parking Upper	7.00	15.00	8.00				8.00	
	CSO	Parking Upper	7.00	15.00	8.00				8.00	
	Dep	Patrol SAR	8.00	18.00	10.00		10.00			
	Det	Coroner	8.00	18.00	10.00			10.00		
	Dep	Patrol	10.00	20.00	10.00		10.00			
	Dep	Patrol	10.00	20.00	10.00		10.00			
	Dep	Patrol	13.00	23.00	10.00		10.00			

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	Dep		Patrol	13.00	23.00	10.00		10.00			
	Dep		Patrol	16.00	2.00	10.00		10.00			
	Dep		Patrol	16.00	2.00	10.00		10.00			
	Dep		Patrol	17.00	2.00	9.00		9.00			
	Dep		Patrol	16.00	2.00	10.00		10.00			
	Dep		Patrol	18.00	4.00						
	Dep		Patrol	18.00	4.00						
	Dep		Patrol	20.00	7.00	11.00		11.00			
	Dep		Patrol	20.00	7.00	11.00		11.00			
	Disp		Dispatch	7.00	21.00	14.00					14.00
	Disp		Dispatch	12.00	2.00	14.00					14.00
	Dep		Intel	7.00	17.00	10.00		10.00			
	Rad		Intel/Radio	7.00	17.00	10.00					10.00
	Sgt		SWAT/TRT Sup	9.00	19.00	10.00	10.00				
	Dep		SWAT/TRT	9.00	19.00	10.00		10.00			
	Dep		SWAT/TRT	9.00	19.00	10.00		10.00			
	Dep		SWAT/TRT	9.00	19.00	10.00		10.00			
	Sgt		Sgt EOD	4.50	17.50	13.00	13.00				
	Dep		EOD	4.50	17.50	13.00		13.00			
	Dep		EOD	4.50	17.50	13.00		13.00			
	Dep		EOD K9/Tech	4.50	17.50	13.00		13.00			
	VIP		CP	7.00	17.00	10.00					
	Dep		Arrest Van	11.00	21.00	10.00			10.00		
							Sgt	Dep. Prem	Dep	CSO	Disp
Sunday	Sgt		Supervisor	6.00	20.00	14.00	14.00				
6/11/2022	Sgt		Supervisor	9.00	21.00	12.00	12.00				
	Dep		Patrol	6.00	17.00	11.00			11.00		
	Dep		Patrol	6.00	17.00	11.00			11.00		
	Dep		Patrol	6.00	17.00	11.00			11.00		
	Dep		Patrol	6.00	17.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	7.00	18.00	11.00			11.00		
	Dep		Patrol	9.00	20.00	11.00		11.00			

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Dep		Patrol	9.00	20.00	11.00		11.00		
Dep		Patrol/SAR	8.00	18.00	10.00		10.00		
CSO		Parking Lower	7.00	15.00	8.00			8.00	
CSO		Parking Lower	7.00	15.00	8.00			8.00	
CSO		Parking Upper	7.00	15.00	8.00			8.00	
CSO		Parking Upper	7.00	15.00	8.00			8.00	
Dep		Patrol	12.00	22.00	10.00		10.00		
Dep		Patrol	12.00	22.00	10.00		10.00		
Dep		Patrol	18.00	6.00	12.00		12.00		
Dep		Patrol	18.00	6.00	12.00		12.00		
Sgt		Motors	8.00	18.00	10.00	10.00			
Dep		Motors	8.00	18.00	10.00			10.00	
Dep		Motors	8.00	18.00	10.00			10.00	
Dep		Motors	9.00	19.00	10.00			10.00	
Dep		Motors	9.00	19.00	10.00			10.00	
Dep		Motors	9.00	19.00	10.00			10.00	
Dep		Motors	9.00	19.00	10.00			10.00	
Sgt		SWAT Sgt /TRT	9.00	19.00	10.00	10.00			
Dep		SWAT/TRT	9.00	19.00	10.00		10.00		
Dep		SWAT/TRT	9.00	19.00	10.00		10.00		
Dep		SWAT/TRT	9.00	19.00	10.00		10.00		
Sgt		Sgt EOD	4.50	17.50	13.00	13.00			
Dep		EOD	4.50	17.50	13.00		13.00		
Dep		EOD	4.50	17.50	13.00		13.00		
Dep		EOD K9/Tech	4.50	17.50	13.00		13.00		
Disp		Dispatch	7.00	20.00	13.00				13.00
Disp		Dispatch	7.00	20.00	13.00				13.00
Dep		Arrest Van	9.00	20.00	11.00			11.00	
Det		Coroner	8.00	18.00	10.00		10.00		
Dep		Intel/Radio	7.00	18.00	11.00			11.00	