



County of Sonoma

State of California

Date: January 30, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution of the Board of Supervisors of the County of Sonoma, State of California, Accepting Secure Youth Treatment Facility Less Restrictive Program Funds and Increasing Appropriations to Develop Less Restrictive Placement Options for Incarcerated Youth.

Whereas, The County of Sonoma Probation was awarded \$1,400,000 in Health and Human Services Agency, Office of Youth and Community Restoration Less Restrictive Program funds.

Whereas, the Sonoma County Probation Department desires to develop and enhance less restrictive programs (LRP) for incarcerated youth by building individualized yet structured institutional rehabilitative plans, providing youth clear benchmarks to qualify for release to an LRP. The focus is on preparing youth to live independently and pro-socially in the community by providing services that progressively transition them toward that goal.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Fiscal Year 2023-2024 budget as follows:

| Fiscal Year 2023-2024 Expenditures | | Amount |
|------------------------------------|----------------------------|-------------|
| 11313-27017400 | SB823 Juvenile Realignment | |
| 51916 | County Service Charges | \$700,000 |
| 10005-27012300 | Juvenile Grant Funds | |
| 53605 | Direct Client Services | \$700,000 |
| 10005-27012300 | Juvenile Grant Funds | |
| 58010 | Reimburse. - General | (\$700,000) |

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|--|----------------------------|--------------------|
| Total Expenditures | | \$700,000 |
| Fiscal Year 2023-2024 Funding Sources | | Amount |
| 11313-27017400 | | |
| 42358 | Other State Funding | \$1,400,000 |
| Total Funding Sources | | \$1,400,000 |

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.