



SUMMARY REPORT

Agenda Date: 1/27/2026

To: Board of Supervisors, County of Sonoma
Department or Agency Name(s): Board of Supervisors
Staff Name and Phone Number: Supervisor James Gore, (707) 565-2241
Vote Requirement: Majority
Supervisory District(s): Fourth District

Title:

Geyserville Municipal Advisory Council Project Funding

Recommended Action:

Authorize the use of \$100,000 of Transportation and Public Works (TPW) Roads Casino Mitigation Subsidiary Fund for the Geyserville Streetscape Improvement Plan.

Executive Summary:

This item requests the appropriation of funds from the Dry Creek Tribal Roads Casino Mitigation Fund, to fund the Geyserville Streetscape Improvement Plan project, as recommended by the Geyserville Alexander Valley Municipal Advisory Council (MAC).

Discussion:

On November 10, 2009, the Board authorized the allocation of \$1,200,000 of Dry Creek Tribal Mitigation Funds to Transportation and Public Works (TPW) in the Roads Casino Mitigation Subsidiary Fund for infrastructure maintenance and improvement projects in the vicinity of the River Rock Casino. Staff identified several projects that were priorities for funding including a pedestrian connection on Highway 128 near Geyserville High School, Lytton Station Road maintenance, intersection improvements at Highway 128 and Geysers Road, repairs to the Jimtown Bridge, shoulder widening on Alexander Valley Road, and intersection improvements at Healdsburg and Alexander Valley.

The Geyserville Municipal Advisory Council (GAV MAC) was established on December 11, 2018 in the Fourth District, to provide policy recommendations on matters of local concern, such as transportation and land use planning. The GAV MAC was initially charged with the task of recommending how the Tribal Mitigation Fund set aside funds should be expended by the County for the benefit of the residents of Alexander Valley and adopted a formal program to identify and further develop proposals for community improvement projects in 2020. The GAV MAC has periodically recommended, and the Board has approved, the use of these funds for certain projects in the Alexander Valley and Geyserville areas.

On February 24, 2024, the GAV MAC reviewed the plan and recommended funding for the Geyserville Streetscape Improvement Plan project and Feasibility Study. The Streetscape Feasibility Study is developing a comprehensive plan to identify pedestrian, bicycle safety, facility improvements, streetlighting and signage needs, traffic calming measures, and a parking-conditions-evaluation along Geyserville Avenue and Walden

Street.

To complete this work, the Sonoma County Public Infrastructure Department executed an agreement (attached) with W-Trans , effective January 27, 2025 through January 26, 2028, for a total not to exceed \$99,975. The feasibility study will inform the next phase of the project, which includes engineering, environmental clearance, and right-of-way analysis. Design and engineering phases are anticipated to begin in 2027, followed by construction beginning in 2028. The design, engineering, and construction phases are funded through [AB 157 <https://legiscan.com/CA/text/AB157/id/3018700>](https://legiscan.com/CA/text/AB157/id/3018700) and [SB 105 <https://legiscan.com/CA/text/SB105/id/3270023>](https://legiscan.com/CA/text/SB105/id/3270023).

This item seeks the Board authorization to use \$100,000 of TPW Roads Casino Subsidiary Fund for the Geyserville Streetscape Improvement Plan project and Feasibility Study, to fund the W-Trans contract and subsequent work.

Strategic Plan:

No

Racial Equity:

Was this item identified as an opportunity to apply the Racial Equity Toolkit?

No

Prior Board Actions:

- 4/18/2023 Item #13: Board authorized the use of \$570,500 of Tribal Development Impact Mitigation Fund
- 11/16/2021 Item #4A: Board authorized the use of \$135,000 of Tribal Development Impact Mitigation Funds and \$30,000 from the TPW Roads Casino Mitigation Subsidiary Fund
- 3/23/2021 Item #2: Board authorized the use of \$380,000 of Tribal Development Impact Mitigation Fund
- 10/20/2020 Item #4: Board authorized the use of \$105,577 of Tribal Development Impact Mitigation Fund
- 12/11/2018 Item #16: Board established the Geyserville Municipal Advisory Council
- 2/27/2018 Item #11: Board approved a budget resolution appropriating \$60,000 from the Tribal Development Impact Mitigation Fund balance, set-aside for outreach, planning, and projects in the Geyserville area
- 6/15/17 Item #1: Board approved set-aside of \$1,086,743 to fund outreach efforts, planning, and infrastructure projects in the Geyserville Area to mitigate the impacts of the casino and general associated changes
- 11/10/09 Item #20: Board authorized the allocation of \$1,200,000 of Dry Creek Tribal Mitigation Funds to TPW in the Roads Casino Impact Subsidiary Fund

FISCAL SUMMARY

Expenditures	FY25-26 Adopted	FY26-27 Projected	FY27-28 Projected
Budgeted Expenses			
Additional Appropriation Requested	\$100,000		
Total Expenditures	\$100,000		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance	\$100,000		
General Fund Contingencies			
Total Sources	\$100,000 <input type="checkbox"/>		

Narrative Explanation of Fiscal Impacts:

This item will utilize \$100,000 of available fund balance from the TPW Roads Casino Mitigation Subsidiary Fund for the projects described in this item. If approved, the remaining fund balance in the TPW Roads Casino Subsidiary Fund would be \$895,578.

Narrative Explanation of Staffing Impacts (If Required):

N/A

Attachments:

Professional Services Agreement

Related Items "On File" with the Clerk of the Board:

N/A