



County of Sonoma

State of California

Date: March 3, 2026

Item Number: _____

Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The 2025-2026 Budget For The Regional Parks Capital Project Tolay Lake Regional Park Gathering Area In The Amount Of \$530,013 For Phase 2 Shade Structure Construction And Related Funding Transfers.

Whereas, the Board of Supervisors has adopted a Fiscal Year **2025-2026** Final Budget for the County of Sonoma; and

Whereas, the Government Code allows for adjustments to the Final Budget during the **2025-2026** Fiscal Year;

Whereas, additional funding is needed to construct Phase 2 Tolay Lake Regional Park Gathering Area.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
40914100	Tolay Lake Regional Park Gathering Area	24141	47102	\$530,013
40907700	Helen Putnam Kelly Creek Trail	24077	47012	(\$12,500)
16020800	Casino Graton Mitigation	10095	Use of FB	\$503,513
29011200	Park Mitigation Area 5 Rohnert Park/ Cotati. Petaluma	11116	Use of FB	\$14,000
Expenditures				
40914100	Tolay Lake Regional Park Gathering Area	24141	54405	\$530,013

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16020800	Casino Graton Mitigation	10095	57012	\$503,513
29011200	Park Mitigation Area 5 Rohnert Park/ Cotati. Petaluma	11116	57012	\$14,000

Supervisors:

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.