



County of Sonoma

State of California

Date: September 12, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Department of Health Services (Department) Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of \$688,000 Reflect Revenue And Expenditures associated with the added staffing of a 1.0 Community Health Worker, Time Limited Extension of the Assistant Lab Director, and make permanent 3.0 Social Services Worker III positions.

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue					
22020103	Family Health Services	11605	42630	22295	\$150,000
22020110	Clinical Lab	11605	42171	22471	\$153,000
Expenditures					
22020103	Family Health Services	11605	50604	22295	\$150,000
22020103	Family Health Services	11605	50604	22298	\$385,000
22020103	Family Health Services	11605	58038	22298	\$385,000
22050100	1991 Health Realignment	11991	53613	N/A	\$385,000
22020110	Clinical Lab	11605	50604	22471	\$153,000

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Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.