

Attachment 1 - Delegated Authority Request Contract List

	A	C	D	E	F	G	H	I	M	N	O	P	Q
1	Expenditure Category	Contract #	Provider	Description	Current Term Start Date	Current Term End Date	Recommended Term Start Date	Recommended Term End Date	Current Total Contract Max	Prior Fiscal Years Contract Max	Recommended FY 26-27 Contract Max	Recommended Future Fiscal Years Contract Max	Recommended Total Contract Max
2	Behavioral Health Administration	2025-5387	California Hearing Officers	Hearing Officer services	7/1/2025	12/31/2026	No change	No change	\$330,987.00	\$210,000.00	\$120,987.00	\$0.00	\$330,987.00
3	Behavioral Health Administration	2022-1597	California Mental Health Services Authority (CalMHSA)	Electronic Health Record	9/30/2022	3/18/2029	No change	No change	\$6,480,928.00	\$3,795,251.00	\$989,001.00	\$1,696,676.00	\$6,480,928.00
4	Behavioral Health Administration	2023-1633	California Mental Health Services Authority (CalMHSA)	BH Workforce Program	7/1/2023	12/31/2026	No change	6/30/2027	\$230,580.00	\$230,580.00	\$76,860.00	\$0.00	\$307,440.00
5	Behavioral Health Administration	2023-1650	California Mental Health Services Authority (CalMHSA)	State Hospital Bed Participation Agreement	n/a	n/a	7/1/2023	6/30/2027	\$0.00	\$8,412.00	\$9,814.00	\$0.00	\$18,226.00
6	Behavioral Health Administration	2024-1007	California Mental Health Services Authority (CalMHSA)	Presumptive Transfer	7/1/2023	6/30/2027	No change	No change	\$36,000.00	\$22,000.00	\$14,000.00	\$0.00	\$36,000.00
7	Behavioral Health Administration	2024-1014	California Mental Health Services Authority (CalMHSA)	Interoperability Agreement	1/1/2024	12/31/2026	No change	12/31/2027	\$506,108.00	\$458,608.00	\$179,931.00	\$0.00	\$638,539.00
8	Behavioral Health Administration	2025-5465	California Mental Health Services Authority (CalMHSA)	CalMHSA QAPI - HEDIS MY 2025	1/1/2025	12/31/2029	No change	No change	\$60,750.00	\$60,750.00	\$76,000.00	\$0.00	\$136,750.00
9	Behavioral Health Administration	2026-6416	Carelon	Psychiatric Inpatient Concurrent Review services	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$325,920.00	\$0.00	\$325,920.00
10	Behavioral Health Administration	2023-1631	Mental Health Association of Alameda County	PRA	10/1/2023	6/30/2027	No change	No change	\$1,133,840.00	\$807,116.00	\$326,724.00	\$0.00	\$1,133,840.00
11	Behavioral Health Administration	2024-1422	Mission Consulting	BHSA Implementation	11/1/2024	6/30/2027	No change	No change	\$500,000.00	\$336,325.00	\$163,675.00	\$0.00	\$500,000.00
12	Behavioral Health Administration	2023-3116	Netsmart Technologies Inc.	Avatar Support	7/1/2023	6/30/2028	No change	No change	\$2,325,547.44	\$1,413,822.44	\$448,022.00	\$463,703.00	\$2,325,547.44
13	Behavioral Health Administration	2023-1565	Resource Development Associates (RDA)	Prop. 47 Evaluator	7/1/2023	12/1/2026	No change	No change	\$59,964.00	\$44,705.00	\$15,259.00	\$0.00	\$59,964.00
14	Behavioral Health Administration	2025-5581	Resource Development Associates (RDA)	Stepping Up Grant	7/1/2025	6/30/2029	No change	No change	\$400,000.00	\$100,000.00	\$100,000.00	\$200,000.00	\$400,000.00
15	Behavioral Health Services	2025-5489	Aldea Children and Family Services	M-O NOFA (SOAR)	7/1/2025	6/30/2027	No change	6/30/2028	\$500,000.00	\$245,211.00	\$254,789.00	\$0.00	\$500,000.00
16	Behavioral Health Services	2026-6401	Aldea Children and Family Services	SOAR FEP MHBG	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$265,092.00	\$0.00	\$265,092.00
17	Behavioral Health Services	2025-5510	Alliance Medical Center	M-O NOFA	7/1/2025	6/30/2027	No change	No change	\$500,000.00	\$239,215.00	\$260,785.00	\$0.00	\$500,000.00
18	Behavioral Health Services	2023-1659	Amergis Healthcare Staffing, Inc. (Maxim)	Temp nursing, psych, etc.	7/1/2023	6/30/2027	No change	No change	\$27,576,837.00	\$19,913,987.00	\$7,662,850.00	\$0.00	\$27,576,837.00
19	Behavioral Health Services	2023-1635	Brabetz Inc. dba At Home Nursing Registry	Temp nursing	7/1/2023	6/30/2027	No change	No change	\$1,214,884.00	\$911,163.00	\$303,721.00	\$0.00	\$1,214,884.00
20	Behavioral Health Services	2026-6476	California Indian Museum and Cultural Center	Tribal Youth Ambassadors: Being with Bears (M-O NOFA)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$130,000.00	\$260,000.00	\$390,000.00
21	Behavioral Health Services	2025-5490	California Parenting Institute dba Child Parent Institute (CPI)	M-O NOFA	7/1/2025	6/30/2028	No change	No change	\$499,167.00	\$247,479.00	\$161,484.00	\$90,204.00	\$499,167.00
22	Behavioral Health Services	2026-6477	California Parenting Institute dba Child Parent Institute (CPI)	School-Based Youth Mental Health Services (M-O NOFA)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$341,316.00	\$358,684.00	\$700,000.00
23	Behavioral Health Services	2025-5488	Catholic Charities	M-O NOFA (MH Expansion)	7/1/2025	6/30/2028	No change	No change	\$499,567.00	\$165,094.00	\$164,866.00	\$169,607.00	\$499,567.00
24	Behavioral Health Services	2026-6472	Catholic Charities	Caritas Bridge to Housing (BH Pathways to Sustainability) (M-O NOFA)	n/a	n/a	7/1/2026	6/30/2028	\$0.00	\$0.00	\$495,873.00	\$428,945.00	\$924,818.00
25	Behavioral Health Services	2026-6422	City of Santa Rosa	M-O mobile crisis	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$1,600,000.00	\$3,000,000.00	\$4,600,000.00
26	Behavioral Health Services	2026-6424	County of Contra Costa, Marin, San Mateo	After hours access line (Optum)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$175,000.00	\$350,000.00	\$525,000.00
27	Behavioral Health Services	2025-5411	Crestwood Behavioral Health, Inc.	PHF	7/1/2025	6/30/2028	No change	No change	\$18,759,804.00	\$6,039,411.00	\$6,250,812.00	\$6,469,581.00	\$18,759,804.00

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28	Behavioral Health Services	2024-1465	Felton Institute	Site mgmt & SMHS @ Arrowood (BHBH)	2/1/2025	6/30/2027	No change	No change	\$5,177,232.00	\$3,076,387.00	\$2,514,978.00	\$0.00	\$5,591,365.00
29	Behavioral Health Services	2023-1638	Individual & Family Support Network (IFSN) (formerly InterFaith Shelter Network)	Prop. 47 Service Provider	7/1/2023	9/1/2026	No change	No change	\$807,590.00	\$710,586.00	\$97,004.00	\$0.00	\$807,590.00
30	Behavioral Health Services	2025-5491	Jewish Community Free Clinic (JCFC)	M-O NOFA	7/1/2025	6/30/2028	No change	No change	\$420,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$420,000.00
31	Behavioral Health Services	2026-6474	Positive Images (Legacy Center)	Culturally Affirming MH Services for Latine and LGBTQIA2S+ Youth (M-O NOFA)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$450,000.00	\$300,000.00	\$750,000.00
32	Behavioral Health Services	2025-5485	Progress Foundation	CRU (Harstad)	7/1/2025	6/30/2028	No change	No change	\$4,428,372.00	\$1,476,124.00	\$1,476,124.00	\$1,476,124.00	\$4,428,372.00
33	Behavioral Health Services	2025-5569	Public Defender, District Attorney, Probation, Superior Court	Diversion MOU (Justice Partners)	7/1/2024	6/30/2029	No change	No change	\$5,000,000.00	\$2,000,000.00	\$1,000,000.00	\$2,000,000.00	\$5,000,000.00
34	Behavioral Health Services	2026-6404	Santa Rosa Behavioral Healthcare Hospital (Aurora)	Inpatient hospitalization	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$5,200,000.00
35	Behavioral Health Services	2025-5504	Santa Rosa Community Health (SRCH)	M-O NOFA	7/1/2025	6/30/2027	No change	No change	\$486,986.00	\$249,255.00	\$237,731.00	\$0.00	\$486,986.00
36	Behavioral Health Services	2026-6530	Santa Rosa Junior College (SRJC)	M-O	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$805,000.00	\$0.00	\$805,000.00
37	Behavioral Health Services	2026-6457	Siyan Clinical Corporation	Temp psych, etc.	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$505,152.00	\$0.00	\$505,152.00
38	Behavioral Health Services	2025-5483	Sonoma County Office of Education (SCOE)	MHSSA Round 4 - Sustainability	7/1/2025	3/31/2028	No change	No change	\$432,199.00	\$164,625.00	\$267,574.00	\$0.00	\$432,199.00
39	Behavioral Health Services	2025-5484	Sonoma County Office of Education (SCOE)	MHSSA Round 4 - At Promise Youth	7/1/2025	3/31/2028	No change	No change	\$482,210.00	\$184,227.00	\$198,349.00	\$99,634.00	\$482,210.00
40	Behavioral Health Services	2026-6473	Sonoma County Office of Education (SCOE)	Schools as Centers of Wellness (M-O NOFA)	n/a	n/a	7/1/2026	6/30/2028	\$0.00	\$0.00	\$281,851.00	\$218,149.00	\$500,000.00
41	Behavioral Health Services	2026-6475	Verity	Healing for Youth and Homeless Sexual Assault Survivors (M-O NOFA)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$182,533.00	\$317,467.00	\$500,000.00
42	Behavioral Health Services	2025-5497	West County Health Centers (WCHC)	M-O NOFA	4/1/2025	6/30/2027	No change	No change	\$500,000.00	\$328,980.00	\$171,020.00	\$0.00	\$500,000.00
43	Behavioral Health Services	2025-5492	YWCA Sonoma County	M-O NOFA	7/1/2025	6/30/2028	No change	No change	\$500,000.00	\$166,667.00	\$166,667.00	\$166,666.00	\$500,000.00
44	Behavioral Health Services Act (BHSA)	2026-6478	Buckelew Programs	CAPE Peer Services	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$200,000.00	\$400,000.00	\$600,000.00
45	Behavioral Health Services Act (BHSA)	2026-6520	Buckelew Programs	BHSA Sonoma County's Suicide Prevention Program	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$180,000.00	\$360,000.00	\$540,000.00
46	Behavioral Health Services Act (BHSA)	2026-6521	California Parenting Institute dba Child Parent Institute (CPI)	BHSA Comprehensive Early Childhood Development & Behavioral Support Services for 0-5 RFP	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$200,000.00	\$400,000.00	\$600,000.00
47	Behavioral Health Services Act (BHSA)	2026-6522	COTS	BHSA BH Housing Assistance Program	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$2,000,000.00	\$4,000,000.00	\$6,000,000.00
48	Behavioral Health Services Act (BHSA)	2023-1576	Felton Institute	MHSA INN Crossroads	7/1/2023	6/30/2028	No change	No change	\$3,245,476.00	\$1,863,257.00	\$680,187.00	\$702,032.00	\$3,245,476.00
49	Behavioral Health Services Act (BHSA)	2026-6523	Felton Institute	BHSA BH Peer Education and Training Program	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$155,000.00	\$310,000.00	\$465,000.00
50	Behavioral Health Services Act (BHSA)	2026-6519	Hanna Boys Center	Suicide Prevention	n/a	n/a	7/1/2026	6/30/2031	\$0.00	\$0.00	\$206,127.00	\$678,775.00	\$884,902.00
51	Behavioral Health Services Act (BHSA)	2023-1583	Harvey Behavioral Health Outcomes Data Services (BHODS)	MHSA INN Crossroads	7/1/2023	6/30/2028	No change	No change	\$119,000.00	\$66,855.00	\$17,382.00	\$34,763.00	\$119,000.00

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52	Behavioral Health Services Act (BHSA)	2026-6526	Leomar Pacific Health Group	BHSA Family Service Coordination Program	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$250,000.00	\$500,000.00	\$750,000.00
53	Behavioral Health Services Act (BHSA)	2026-6527	On the Move	BHSA Comprehensive Transition Age Youth (TAY) Support Services	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$265,000.00	\$530,000.00	\$795,000.00
54	Beneficiary Requests for Service (BRS)	n/a	TBD - Various	Adult BRS	n/a	n/a	n/a	n/a	\$0.00	\$0.00	\$466,124.00	\$0.00	\$466,124.00
55	Beneficiary Requests for Service (BRS)	n/a	TBD - Various	Youth BRS	n/a	n/a	n/a	n/a	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00
56	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1342	AAHS San Pablo, LLC dba A & A Health Services San Pablo	RCF	7/1/2024	6/30/2027	No change	No change	\$5,011,340.00	\$3,260,800.00	\$1,750,540.00	\$0.00	\$5,011,340.00
57	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1024	Aquino, Angie	McHugh RCF	7/1/2024	6/30/2027	No change	No change	\$672,182.00	\$492,182.00	\$180,000.00	\$0.00	\$672,182.00
58	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1344	Aquino, Angie	AA Best RCF	7/1/2024	6/30/2027	No change	No change	\$2,822,022.00	\$1,886,211.00	\$835,811.00	\$0.00	\$2,722,022.00
59	Long Term Care/Residential Care Facilities (LTC/RCF)	2026-6471	Buckelew Programs	UL patches	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$155,286.00	\$0.00	\$155,286.00
60	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1345	California Psychiatric Transitions (CPT)	LTC	7/1/2024	6/30/2027	No change	No change	\$2,759,025.00	\$1,733,375.00	\$1,025,650.00	\$0.00	\$2,759,025.00
61	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1356	Canyon Manor, dba (Mental Health Management I, Inc.)	LTC	7/1/2024	6/30/2027	No change	No change	\$2,014,625.00	\$1,323,512.00	\$691,113.00	\$0.00	\$2,014,625.00
62	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1346	Community Support Network (CSN)	RCF	7/1/2024	6/30/2027	No change	No change	\$3,756,857.00	\$2,501,267.00	\$1,255,590.00	\$0.00	\$3,756,857.00
63	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1354	Country Gardens (Hire, Richard)	RCF	7/1/2024	6/30/2027	No change	No change	\$479,705.00	\$307,105.00	\$172,600.00	\$0.00	\$479,705.00
64	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1347	Crestwood Behavioral Health, Inc.	LTC	7/1/2024	6/30/2027	No change	No change	\$14,118,354.00	\$9,386,187.00	\$4,432,167.00	\$0.00	\$13,818,354.00
65	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1348	Davis Guest Home Inc.	RCF	7/1/2024	6/30/2027	No change	No change	\$3,982,351.00	\$2,626,293.00	\$1,356,058.00	\$0.00	\$3,982,351.00
66	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1350	GHC of Contra Costa, LLC dba Bayberry Skilled Nursing and Healthcare Center (Generations Healthcare)	LTC	7/1/2024	6/30/2027	No change	No change	\$480,100.00	\$210,000.00	\$270,100.00	\$0.00	\$480,100.00
67	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1351	God's Grace I & II	RCF	7/1/2024	6/30/2027	No change	No change	\$697,890.00	\$499,365.00	\$198,525.00	\$0.00	\$697,890.00
68	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1352	Helios Healthcare, dba (Idylwood Care Center LTC)	LTC	7/1/2024	6/30/2027	No change	No change	\$432,949.00	\$289,139.00	\$143,810.00	\$0.00	\$432,949.00
69	Long Term Care/Residential Care Facilities (LTC/RCF)	2026-6442	Inspire Behavioral Health	LTC for Murphy Conservatees	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$311,259.00	\$0.00	\$311,259.00
70	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1355	Le Elen Manor I, II, III, IV	RCF	7/1/2024	6/30/2027	No change	No change	\$2,358,952.00	\$1,588,098.00	\$770,854.00	\$0.00	\$2,358,952.00
71	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1357	Living Oak Home Care, dba (Emma Sila Mutunga)	RCF	7/1/2024	6/30/2027	No change	No change	\$372,520.00	\$290,395.00	\$253,767.00	\$0.00	\$544,162.00
72	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1353	Macao Holdings LLC dba Blue Oak Post Acute (formerly Creekside)	LTC	7/1/2024	6/30/2027	No change	No change	\$7,979,630.00	\$5,212,200.00	\$2,767,430.00	\$0.00	\$7,979,630.00
73	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1343	Palm View (American Housing)	RCF	7/1/2024	6/30/2027	No change	No change	\$1,272,514.00	\$772,514.00	\$500,000.00	\$0.00	\$1,272,514.00
74	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1359	Psynergy Programs, Inc.	RCF	7/1/2024	6/30/2027	No change	No change	\$4,330,776.00	\$2,900,646.00	\$1,430,130.00	\$0.00	\$4,330,776.00
75	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1362	St. Michaels Extended Care	RCF	7/1/2024	6/30/2027	No change	No change	\$713,500.00	\$449,000.00	\$264,500.00	\$0.00	\$713,500.00

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76	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1360	Sunset Gardens (Eden Relota)	RCF	7/1/2024	6/30/2027	No change	No change	\$1,380,560.00	\$903,140.00	\$477,420.00	\$0.00	\$1,380,560.00
77	Long Term Care/Residential Care Facilities (LTC/RCF)	2024-1363	Telecare Corporation	LTC	7/1/2024	6/30/2027	No change	No change	\$882,532.00	\$650,768.00	\$231,764.00	\$0.00	\$882,532.00
78	Long Term Care/Residential Care Facilities (LTC/RCF)	2026-6468	Windsor Sacramento Estates, LLC dba Windsor Care of Sacramento	LTC for Murphy Conservatees	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$399,028.00	\$0.00	\$399,028.00
79	Specialty Mental Health Services (SMHS)	2026-6403	Aldea Children and Family Services	FEP Medi-Cal	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
80	Specialty Mental Health Services (SMHS)	2024-1411	Alternative Family Services (AFS)	ISFC	7/1/2024	6/30/2027	No change	No change	\$978,000.00	\$652,000.00	\$326,000.00	\$0.00	\$978,000.00
81	Specialty Mental Health Services (SMHS)	2025-5555	Alternative Family Services (AFS)	YFS OP	7/1/2025	6/30/2027	No change	No change	\$550,000.00	\$300,000.00	\$250,000.00	\$0.00	\$550,000.00
82	Specialty Mental Health Services (SMHS)	2026-6540	Buckelew Programs	SMHS	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$2,044,995.00	\$4,089,990.00	\$6,134,985.00
83	Specialty Mental Health Services (SMHS)	2026-6540	Buckelew Programs	Adult SMHS IPS	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$320,000.00	\$640,000.00	\$960,000.00
84	Specialty Mental Health Services (SMHS)	2026-6531	Community Support Network (CSN)	SMHS OP & Adult MH Resi Tx	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$1,598,686.00	\$3,197,372.00	\$4,796,058.00
85	Specialty Mental Health Services (SMHS)	2024-1325	Greenacre Homes	SMHS at STRTP	7/1/2024	6/30/2027	No change	No change	\$450,000.00	\$300,000.00	\$150,000.00	\$0.00	\$450,000.00
86	Specialty Mental Health Services (SMHS)	2026-6510	Hanna Boys Center	Youth Day Rehabilitation Medi-Cal services	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$378,000.00	\$0.00	\$378,000.00
87	Specialty Mental Health Services (SMHS)	2025-5611	Progress Foundation	CRU (Progress Sonoma)	1/1/2026	12/31/2028	No change	No change	\$4,627,272.00	\$764,873.00	\$1,542,424.00	\$2,319,975.00	\$4,627,272.00
88	Specialty Mental Health Services (SMHS)	2026-6539	Progress Foundation	Adult MH Resi Tx (Parker Hill)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$1,263,017.00	\$2,526,034.00	\$3,789,051.00
89	Specialty Mental Health Services (SMHS)	2026-6537	Psynergy Programs, Inc.	SMHS	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$800,000.00	\$1,600,000.00	\$2,400,000.00
90	Specialty Mental Health Services (SMHS)	2025-5559	Seneca Family of Agencies	SMHS for YFS and FASST Clients	7/1/2025	6/30/2027	No change	No change	\$2,150,000.00	\$1,100,000.00	\$1,050,000.00	\$0.00	\$2,150,000.00
91	Specialty Mental Health Services (SMHS)	2026-6455	Seneca Family of Agencies	WRAP	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$2,900,000.00	\$0.00	\$2,900,000.00
92	Specialty Mental Health Services (SMHS)	2026-6492	Seneca Family of Agencies	Youth Day Intensive Treatment Medi-Cal services	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$268,964.00	\$0.00	\$268,964.00
93	Specialty Mental Health Services (SMHS)	2026-6536	Siyan Care Corporation	Adult Day Treatment Intensive Medi-Cal services	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$203,220.00	\$406,440.00	\$609,660.00
94	Specialty Mental Health Services (SMHS)	2026-6536	Siyan Care Corporation	TMS Services (SMHS)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$139,000.00	\$278,000.00	\$417,000.00
95	Specialty Mental Health Services (SMHS)	2026-6536	Siyan Care Corporation	Adult OP	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$1,250,000.00	\$2,500,000.00	\$3,750,000.00
96	Specialty Mental Health Services (SMHS)	Pending	Stanford Youth Solutions dba Stanford Sierra Youth & Families	TBS for YFS and FASST Clients	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$849,000.00	\$0.00	\$849,000.00
97	Specialty Mental Health Services (SMHS)	n/a	TBD - Various	Out of county STRTP placements	n/a	n/a	n/a	n/a	\$0.00	\$0.00	\$487,470.00	\$0.00	\$487,470.00
98	Specialty Mental Health Services (SMHS)	2026-6533	Telecare Corporation	SMHS (ACT)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$1,700,330.00	\$3,400,660.00	\$5,100,990.00
99	Specialty Mental Health Services (SMHS)	2024-1339	TLC Child and Family Services	SMHS (Foster Youth)	7/1/2024	6/30/2027	No change	No change	\$1,350,000.00	\$950,000.00	\$400,000.00	\$0.00	\$1,350,000.00
100	Specialty Mental Health Services (SMHS)	2025-5558	TLC Child and Family Services	SMHS for YFS and FASST Clients	7/1/2025	6/30/2027	No change	No change	\$1,800,000.00	\$900,000.00	\$900,000.00	\$0.00	\$1,800,000.00

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1	Expenditure Category	Contract #	Provider	Description	Current Term Start Date	Current Term End Date	Recommended Term Start Date	Recommended Term End Date	Current Total Contract Max	Prior Fiscal Years Contract Max	Recommended FY 26-27 Contract Max	Recommended Future Fiscal Years Contract Max	Recommended Total Contract Max
101	Specialty Mental Health Services (SMHS)	2024-1340	Victor Treatment Centers	SMHS at STRTP	7/1/2024	6/30/2027	No change	No change	\$2,957,000.00	\$2,005,000.00	\$952,000.00	\$0.00	\$2,957,000.00
102	Specialty Mental Health Services (SMHS)	2026-6545	West County Community Services (WCCS)	Peer Centers and Clubhouse services (SMHS)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$1,145,000.00	\$2,290,000.00	\$3,435,000.00
103	Substance Use Disorder Services (SUDS)	2025-5506	Aldea Children and Family Services	M-O NOFA (SUD Prevention)	7/1/2025	6/30/2026	No change	6/30/2028	\$294,000.00	\$32,000.00	\$262,000.00	\$0.00	\$294,000.00
104	Substance Use Disorder Services (SUDS)	2025-5386	Buckelew Programs	DMC SUD Resi Tx (Athena)	7/1/2025	6/30/2028	No change	No change	\$4,323,585.00	\$1,441,195.00	\$1,441,195.00	\$1,441,195.00	\$4,323,585.00
105	Substance Use Disorder Services (SUDS)	2025-5562	Buckelew Programs	DMC SUD Resi Tx (Helen Vine)	7/1/2025	6/30/2028	No change	No change	\$605,580.00	\$201,860.00	\$201,860.00	\$201,860.00	\$605,580.00
106	Substance Use Disorder Services (SUDS)	2025-5563	Buckelew Programs	Non-DMC SUD Resi Tx (Athena)	7/1/2025	6/30/2028	No change	No change	\$683,253.00	\$100,000.00	\$100,000.00	\$100,000.00	\$300,000.00
107	Substance Use Disorder Services (SUDS)	2025-5619	Buckelew Programs	Recovery Residence Construction (OSF NOFA)	8/1/2025	6/30/2028	No change	No change	\$3,873,235.00	\$1,936,618.00	\$1,936,617.00	\$0.00	\$3,873,235.00
108	Substance Use Disorder Services (SUDS)	2026-6409	Buckelew Programs	DMC Orenda Detox	n/a	n/a	7/1/2026	6/30/2028	\$0.00	\$0.00	\$1,062,500.00	\$1,062,500.00	\$2,125,000.00
109	Substance Use Disorder Services (SUDS)	2025-5412	Drug Abuse Alternatives Center (DAAC)	DMC OP and NTP	7/1/2025	6/30/2028	No change	No change	\$6,685,632.00	\$2,528,544.00	\$3,343,015.00	\$3,343,015.00	\$9,214,574.00
110	Substance Use Disorder Services (SUDS)	2025-5414	Drug Abuse Alternatives Center (DAAC)	DMC-ODS Resi Tx	7/1/2025	6/30/2028	No change	No change	\$15,571,455.00	\$5,190,485.00	\$5,190,485.00	\$5,190,485.00	\$15,571,455.00
111	Substance Use Disorder Services (SUDS)	2025-5566	Drug Abuse Alternatives Center (DAAC)	Non-DMC OP	7/1/2025	6/30/2028	No change	No change	\$886,746.00	\$295,582.00	\$295,582.00	\$295,582.00	\$886,746.00
112	Substance Use Disorder Services (SUDS)	2025-5567	Drug Abuse Alternatives Center (DAAC)	Non-DMC Resi Tx	7/1/2025	6/30/2028	No change	No change	\$2,459,604.00	\$598,772.00	\$417,757.00	\$417,757.00	\$1,434,286.00
113	Substance Use Disorder Services (SUDS)	2025-5618	Drug Abuse Alternatives Center (DAAC)	Syringe Exchange Program (OSF NOFA)	10/1/2025	6/30/2028	No change	No change	\$489,400.00	\$246,667.00	\$121,367.00	\$121,366.00	\$489,400.00
114	Substance Use Disorder Services (SUDS)	2025-5421	Hilltop Recovery Services	DMC-ODS Resi Tx	7/1/2025	6/30/2028	No change	No change	\$6,373,380.00	\$2,124,460.00	\$2,124,460.00	\$2,124,460.00	\$6,373,380.00
115	Substance Use Disorder Services (SUDS)	2025-5565	Hilltop Recovery Services	Non-DMC Resi Tx	7/1/2025	6/30/2028	No change	No change	\$1,665,504.00	\$269,400.00	\$167,757.00	\$167,757.00	\$604,914.00
116	Substance Use Disorder Services (SUDS)	2025-5579	Muir Wood, LLC Dba Muir Wood Adolescent & Family Services	SUDS BRS (not SCA)	10/1/2025	6/30/2027	No change	No change	\$875,000.00	\$525,000.00	\$350,000.00	\$0.00	\$875,000.00
117	Substance Use Disorder Services (SUDS)	2025-5653	New Life Health Authority dba New Life Clinic, LLC	DMC NTP	1/1/2025	6/30/2028	No change	No change	\$2,275,000.00	\$975,000.00	\$650,000.00	\$650,000.00	\$2,275,000.00
118	Substance Use Disorder Services (SUDS)	2026-6450	Panaptic, Inc.	SUBG	n/a	n/a	7/1/2026	6/30/2027	\$0.00	\$0.00	\$152,453.00	\$152,453.00	\$304,906.00
119	Substance Use Disorder Services (SUDS)	2025-5535	Pura Vida Recovery Services, LLC.	DMC OP (Non-Peri IOT, ODF)	7/1/2025	6/30/2028	No change	No change	\$1,680,000.00	\$480,000.00	\$600,000.00	\$600,000.00	\$1,680,000.00
120	Substance Use Disorder Services (SUDS)	2025-5440	Santa Rosa Treatment Program (SRTP)	DMC NTP	7/1/2025	6/30/2028	No change	No change	\$8,450,059.00	\$2,773,353.00	\$2,838,353.00	\$2,838,353.00	\$8,450,059.00
121	Substance Use Disorder Services (SUDS)	2025-5537	Siyan Care Corporation	DMC OP (Non-Peri IOT, ODF)	7/1/2025	6/30/2028	No change	No change	\$1,495,000.00	\$295,000.00	\$600,000.00	\$600,000.00	\$1,495,000.00
122	Substance Use Disorder Services (SUDS)	2025-5536	West County Health Centers (WCHC)	DMC OP (ODF)	7/1/2025	6/30/2028	No change	No change	\$1,010,000.00	\$270,000.00	\$370,000.00	\$370,000.00	\$1,010,000.00
123	Substance Use Disorder Services (SUDS)	2025-5609	West County Health Centers (WCHC)	Continuum of Care (OSF NOFA)	9/1/2025	6/30/2028	No change	No change	\$637,365.00	\$102,939.00	\$181,368.00	\$353,058.00	\$637,365.00
124	Substance Use Disorder Services (SUDS)	2026-6480	West County Health Centers (WCHC)	Maintaining SUD and MH services for youth and homeless (M-O NOFA)	n/a	n/a	7/1/2026	6/30/2029	\$0.00	\$0.00	\$124,961.00	\$349,117.00	\$474,078.00

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125	Substance Use Disorder Services (SUDS)	2025-5462	Women's Recovery Services (WRS)	DMC-ODS Resi Tx	7/1/2025	6/30/2028	No change	No change	\$5,173,626.00	\$1,724,542.00	\$1,724,542.00	\$1,724,542.00	\$5,173,626.00
126	Substance Use Disorder Services (SUDS)	2025-5568	Women's Recovery Services (WRS)	Non-DMC Resi Tx	7/1/2025	6/30/2028	No change	No change	\$994,431.00	\$109,166.00	\$93,052.00	\$93,052.00	\$295,270.00
127	<b>Total</b>								<b>\$221,096,539.44</b>	<b>\$112,150,745.44</b>	<b>\$105,317,416.00</b>	<b>\$71,566,033.00</b>	<b>\$289,034,194.44</b>