

**SoCo Department of Health Services**  
**Attachment 2 - Contractors by Expense Category**  
**FY 2024-2025 Requested Contract Delegated Authority**

Contract Max					FY			
Div.	Category	Contractor	Procurement Type	Last Procured On:	FY24-25	FY25-26	FY26-27	FY27-28
BH	BH-Admin	California Hearing Officers / Hearing Officer services	RFP	4/7/2021	\$ 172,000			
		California Mental Health Services Authority / Concurrent Review (Kepro)	SSW	Pending approval	\$ 155,904			
		California Mental Health Services Authority / Electronic Health Record	SSW	Pending approval	\$ 642,100	\$ 797,079	\$ 797,079	\$ 797,080
		California Mental Health Services Authority / Interoperability Agreement	SSW	3/15/2024	\$ 66,150	\$ 69,458		
		Carter, William / BH consulting	SSW	8/12/2022	\$ 150,800			
		Counties of Contra Costa, Marin, San Mateo / After hours access line (Optum)	SSW	Pending approval	\$ 150,000			
		FEI / SWITS	SSW	6/12/2024	\$ 106,639			
		Lessley, John S. / Consulting services	(blank)	(blank)		\$ 40,000		
		Mental Health Association of Alameda County / PRA	RFP	12/6/2022	\$ 274,724	\$ 274,724	\$ 274,724	
		Netsmart Technologies Inc. / Avatar Support	Not applicable	(blank)	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
		Resource Development Associates / Stepping Up Grant	SSW	3/19/2024	\$ 100,000			
<b>BH-Admin Total</b>					<b>\$ 2,618,317</b>	<b>\$ 1,981,261</b>	<b>\$ 1,871,803</b>	<b>\$ 1,597,080</b>
	BH-Services	Aurora Behavioral Healthcare / Inpatient hospitalization	SSW	Pending approval	\$ 1,349,431			
		Crestwood Behavioral Health, Inc. / PHF	SSW	Pending approval	\$ 5,772,748			
		Maxim Healthcare Staffing Services, Inc. / Temp nursing, psych, etc.	RFP	11/1/2022	\$ 5,839,020	\$ 4,640,940	\$ 4,640,940	
		National Alliance on Mental Illness (NAMI) Sonoma County / FEAS	SSW	Pending approval	\$ 215,817			
		Progress Foundation / CRU	SSW	Pending approval	\$ 2,580,888			
		State Hospitals / State Hospital Realignment Offset	Not required	(blank)	\$ 904,206			
<b>BH-Services Total</b>					<b>\$ 16,662,110</b>	<b>\$ 4,640,940</b>	<b>\$ 4,640,940</b>	
*	BRS	TBD - Various / Adult BRS bucket	SSW	Pending approval	\$ 327,569			
*		TBD - Various / SUDS BRS bucket	SSW	Pending approval	\$ 300,000			
*		TBD - Various / Youth BRS Bucket	SSW	Pending approval	\$ 750,000			
<b>BRS Total</b>					<b>\$ 1,377,569</b>			

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BH								
	LTC	California Psychiatric Transitions / LTC	SSW	6/3/2024	\$ 508,539	\$ 508,539	\$ 508,539	
		Canyon Manor / LTC	SSW	6/3/2024	\$ 562,435	\$ 562,435	\$ 562,435	
		Creekside Rehabilitation and Behavioral Health / LTC	SSW	6/3/2024	\$ 2,606,100	\$ 2,606,100	\$ 2,606,100	
		Crestwood Behavioral Health, Inc. / LTC	SSW	6/3/2024	\$ 3,464,020	\$ 3,464,020	\$ 3,464,020	
		Generations Healthcare / LTC	SSW	6/3/2024	\$ 400,000	\$ 400,000	\$ 400,000	
		Helios Healthcare / LTC	SSW	6/3/2024	\$ 135,329	\$ 135,329	\$ 135,329	
		Medical Hill Healthcare Center / LTC SCA	SSW	6/3/2024	\$ 82,125	\$ 82,125	\$ 82,125	
		Telecare Corporation / LTC	SSW	6/3/2024	\$ 319,004	\$ 319,004	\$ 319,004	
		Tiburon Smith SNF-SCA / LTC SCA	SSW	6/3/2024	\$ 91,000			
		Vista Pacifica / LTC	SSW	6/3/2024	\$ 62,050	\$ 62,050	\$ 62,050	
	<b>LTC Total</b>				<b>\$ 8,230,602</b>	<b>\$ 8,139,602</b>	<b>\$ 8,139,602</b>	
	MHSA	Action Network / MHSA PEI	RFP	3/9/2021	\$ 63,664			
		Aldea Children and Family Services / SOAR FEP EPI+	SSW	Pending approval	\$ 450,795			
		Aldea Children and Family Services / SOAR FEP EPI+ MC	SSW	Pending approval	\$ 200,000			
		Aldea Children and Family Services / SOAR FEP MHBG	RFP	4/27/2021	\$ 238,000			
		Aldea Children and Family Services / SOAR FEP MHBG ARPA	SSW	Pending approval	\$ 220,404			
		Buckelew Programs / MHSA PEI NBSPP	RFP	3/9/2021	\$ 169,769			
		California Mental Health Services Authority / Statewide PEI	SSW	Pending approval	\$ 172,673	\$ 172,673		
		California Parenting Institute / MHSA PEI	RFP	3/9/2021	\$ 210,089			
		Community Baptist Church Collaborative / MHSA PEI	RFP	3/9/2021	\$ 127,327			
		Council on Aging for Seniors / SPS	SSW	Pending approval	\$ 89,077			
		Early Learning Institute / MHSA INN INI	SSW	Pending approval	\$ 233,043			
		Felton Institute / MHSA INN Crossroads Service Provider	RFP	1/28/2022	\$ 614,108	\$ 674,576	\$ 674,576	\$ 674,577
		First 5 Sonoma County / MHSA INN New Parent TLC	SSW	Pending approval	\$ 169,377			
		InterFaith Shelter Network / Prop. 47 Service Provider	RFP	3/15/2023	\$ 294,850	\$ 215,655		
		La Luz / MHSA PEI	RFP	3/9/2021	\$ 83,824			
		Latino Service Providers / MHSA PEI	RFP	3/9/2021	\$ 113,533			
		On the Move / MHSA CSS	SSW	Pending approval	\$ 253,154			
		On the Move / MHSA INN Nuestra Cultura Cura	SSW	Pending approval	\$ 348,146			
		Positive Images / MHSA PEI	RFP	3/9/2021	\$ 108,228			

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BH	MHSA	Santa Rosa Junior College / MHSA PEI	RFP	3/9/2021	\$ 212,211			
		Santa Rosa Junior College / M-O	Not applicable	(blank)	\$ 805,000			
		Sonoma County Indian Health Project / MHSA CSS	SSW	Pending approval	\$ 85,988			
		Sonoma County Office of Education / MHSSA	SSW	Pending approval	\$ 1,848,072			
		State of California Department of Rehabilitation / ICTA	SSW	Pending approval	\$ 94,671			
<b>MHSA Total</b>					<b>\$ 7,206,003</b>	<b>\$ 1,062,904</b>	<b>\$ 674,576</b>	<b>\$ 674,577</b>
	RCF	AAHS San Pablo, LLC / RCF	SSW	6/3/2024	\$ 1,130,400	\$ 1,130,400	\$ 1,130,400	
		Aquino, Angie / AA Best RCF	SSW	6/3/2024	\$ 950,400	\$ 950,400	\$ 950,400	
		Aquino, Angie / McHugh RCF	SSW	6/3/2024	\$ 206,091	\$ 206,091	\$ 206,091	
		Buckelew Programs / Tamayo Unlicensed Shelter	SSW	Pending approval	\$ 81,760			
		Community Support Network / RCF	SSW	6/3/2024	\$ 1,212,268	\$ 1,212,268	\$ 1,212,268	
		Country Gardens / RCF	SSW	6/3/2024	\$ 134,505	\$ 134,505	\$ 134,505	
		Davis Guest Home Inc. / RCF	SSW	6/3/2024	\$ 1,620,235	\$ 1,620,235	\$ 1,620,235	
		God's Grace I & II / RCF	SSW	6/3/2024	\$ 538,840	\$ 538,840	\$ 538,840	
		Hanna House Ridley / RCF	SSW	6/3/2024	\$ 52,925	\$ 52,925	\$ 52,925	
		Hillcrest / RCF	SSW	6/3/2024	\$ 274,500	\$ 274,500	\$ 274,500	
		Le Elen Manor I, II, III, IV / RCF	SSW	6/3/2024	\$ 717,244	\$ 717,244	\$ 717,244	
		Living Oak Home Care / RCF	SSW	6/3/2024	\$ 78,270	\$ 78,270	\$ 78,270	
		Palm View / RCF	SSW	6/3/2024	\$ 366,257	\$ 366,257	\$ 366,257	
		Psynergy Programs, Inc. / RCF	SSW	6/3/2024	\$ 822,516	\$ 822,516	\$ 822,516	
		St. Michaels Extended Care / RCF	SSW	6/3/2024	\$ 214,500	\$ 214,500	\$ 214,500	
		Sunset Gardens / RCF	SSW	6/3/2024	\$ 201,570	\$ 201,570	\$ 201,570	
<b>RCF Total</b>					<b>\$ 8,602,281</b>	<b>\$ 8,520,521</b>	<b>\$ 8,520,521</b>	
	SMH	Alternative Family Services / ISFC	SSW	Pending approval	\$ 326,000	\$ 326,000	\$ 326,000	
		Alternative Family Services / YFS OP	RFP	4/14/2022	\$ 250,000	\$ 375,000		
		Brabetz Inc. / Temp nursing	RFP	11/1/2022	\$ 318,907	\$ 318,907	\$ 318,907	
		Buckelew Programs / Athena, Hope Village and HVRC	SSW	6/11/2024	\$ 1,151,655			
		Buckelew Programs / FSC	SSW	Pending approval	\$ 229,965			
		Buckelew Programs / SMHS and patches	SSW	Pending approval	\$ 2,033,478			
		Buckelew Programs / Tamayo SMHS	SSW	Pending approval	\$ 82,740			
		Community Support Network / SMHS and Adult MH Resi Tx	SSW	Pending approval	\$ 1,176,086			
		Greenacre Homes / SMHS at STRTP	SSW	Pending approval	\$ 150,000	\$ 150,000	\$ 150,000	
		Individuals Now / SMHS for YFS and FASST Clients	RFP	4/26/2023	\$ 1,355,804	\$ 1,355,804	\$ 1,355,804	
		Lifeworks of Sonoma County / SMHS for YFS and FASST Clients	RFP	4/26/2023	\$ 855,000	\$ 855,000	\$ 855,000	
		Progress Foundation / Adult MH Resi Tx	SSW	Pending approval	\$ 1,047,355			
		Psynergy Programs, Inc. / SMHS	SSW	Pending approval	\$ 439,000			

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BH	SMH	Seneca Family of Agencies / SMHS for YFS and FASST Clients	RFP	4/26/2023	\$ 1,375,000	\$ 1,375,000	\$ 1,375,000	
		Seneca Family of Agencies / WRAP	SSW	Pending approval	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000	
		Siyan Clinical Corporation / Temp psych, etc.	SSW	6/11/2024	\$ 385,152			
		Siyan Clinical Research / Adult OP	RFP	4/12/2022	\$ 1,250,000	\$ 1,250,000		
		Telecare Corporation / SMHS	SSW	Pending approval	\$ 1,493,488			
		TLC Child and Family Services / SMHS	SSW	Pending approval	\$ 550,000	\$ 550,000	\$ 550,000	
		Victor Treatment Centers / SMHS at STRTP	SSW	Pending approval	\$ 1,030,000	\$ 1,030,000	\$ 1,030,000	
<b>SMH Total</b>					<b>\$ 16,549,630</b>	<b>\$ 8,635,711</b>	<b>\$ 7,010,711</b>	
	SUD	Bucklew Programs / Orenda Detox	SSW	6/11/2024	\$ 720,000			
		Drug Abuse Alternatives Center / DMC OP	SSW	6/11/2024	\$ 1,785,400			
		Drug Abuse Alternatives Center / DMC REAP NTP MAT	SSW	6/11/2024	\$ 996,600			
		Drug Abuse Alternatives Center / Non-DMC	SSW	6/11/2024	\$ 558,041			
		Hilltop Recovery Services / SUD Resi Tx	SSW	6/11/2024	\$ 913,200			
		New Life / NTP	SSW	6/11/2024	\$ 500,000			
		Panaptic, Inc. / SUBG ARPA	Not applicable	(blank)	\$ 70,000			
		Santa Rosa Treatment Program / DMC NTP	SSW	6/11/2024	\$ 2,773,353			
		The Social Changery / SUBG ARPA	Not to be renewed	(blank)	\$ 60,472			
		West County Community Services / Peer centers and training	SSW	Pending approval	\$ 1,377,327			
		West County Community Services / Peer centers, etc.	SSW	Pending approval	\$ 263,300			
		Women's Recovery Services / SUDS Resi Tx	SSW	6/11/2024	\$ 719,689			
<b>SUD Total</b>					<b>\$ 10,737,382</b>			
<b>BH Total</b>					<b>\$ 71,983,894</b>	<b>\$ 32,980,939</b>	<b>\$ 30,858,153</b>	<b>\$ 2,271,657</b>
<b>Grand Total</b>					<b>\$ 71,983,894</b>	<b>\$ 32,980,939</b>	<b>\$ 30,858,153</b>	<b>\$ 2,271,657</b>

\*TBD = Provider not yet selected due to BRS (Beneficiary Request for Service) per Mandate.