	Expenditure Category	Fiscal Lead	Program/ Project Title	Funded Partners/ Subcontractors	Number of Beneficiaries & Population(s) Served	Awarded Funding Amount	1 st Contract Amount (7/1/22- 12/31/23)	2 nd Contract Amount (1/1/24- 12/31/24) if re-funded	Renewal Status *			
1	Educational Disparities	Career Technical Education Foundation	Elsie Allen High School	 Stephen Jackson Roman Stearns Linked Learning Corrina Hui 	1,100 students enrolled at EAHS South West Santa Rosa families unity resource by providing a rigorous, relevant edu	\$1,100,210	\$657,509	\$442,701	Renewal			
			-	social services. Services to be provided at		icational progra	ani with extend	ed learning opp	ortanities,			
2	Educational Disparities	Equitable Access California	Free Public WiFi	None	At least 7 communities Unincorporated communities of the 5th District	\$390,000	\$318,843	\$71,157	Tentative Renewal			
	Free public Wi-	Free public Wi-Fi community-based mesh network installation to unincorporated communities of the 5th District, including Monte Rio; Forestville/Rio Nido; Guerneville; Cazadero; Bodega Bay; and Bodega.										
3	Educational Disparities	10,000 Degrees	10,000 Degrees Fellows	None	395 Piner and Santa Rosa High Students	\$570,740	\$342,034	\$228,706	Tentative Renewal			
	Financial aid and college application assistance for 12th grade students and their families to increase college completion rates for students from low-income families as well as scholarship submission and college matriculation support. Services will be provided at Piner and Santa Rosa High Schools.											
4	Assistance to Workers	Latino Service Providers	Youth Promotores Intern Program	 Evaluator Statistician IT & Technology 	42-57 Latinx Youth	\$836,941	\$502,168	\$334,773	Tentative Renewal			
·	12-month workforce development program placing participants in partner agency organizations while giving them ongoing training, coaching, and culturally responsive support to increase the number of skilled bilingual-bicultural workers. Outreach and recruitment will be done Countywide, including QCTs.											
5	Assistance to Workers	Santa Rosa Junior College	SRJC Workforce Pipeline Project	 Catholic Charities of the Diocese of Santa Rosa North Bay Building Trades Council North Coast Builder's Exchange 	125 (workforce development) 450 (financial education & housing counseling) 50 (pre-apprenticeship) 135 (internships) 225 (classes)	\$1,213,285	\$713,899	\$499,386	Tentative Renewal			
	•	Wraparound job training support and job placement in construction industries, year-long intensive case management and financial resources, and pre-apprenticeship training & internship opportunities in the construction industry. Outreach, recruitment, and enrollment will be done Countywide and specifically prioritize outreach in QCTs .										

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6	Financial Assistance	First 5	Sonoma County Guaranteed Basic Income (GBI) Coalition	 Social Policy Research Associates Fund for Guaranteed Income Asian American Pacific Islander Coalition Community Action Partnership Child Parent Institute Community Baptist Church Corazon Healdsburg Petaluma Adult School Petaluma People Services Center River to Coast Children's Services 	152 Pregnant or parenting families with child(ren) under age 6	\$3,045,250	1799975	\$1,245,275	Tentative Renewal		
	Guaranteed Basic Income pilot program to increase the economic stability and mobility of families with young children. GBI Coalition will leverage other funding sources to serve a total of 305 beneficiaries. Outreach will be done Countywide; eligible applicants will be randomly selected and at least 75% of beneficiaries will reside in QCTs .										
7	Financial Assistance	On the Move	Equitable Emergency Financial Assistance (EEFA)	 Evaluation Consultant Watza Lab La Familia Sana Botanical Bus Humanidad Therapy and Education Services Healer Subcontractors 	200 (financial assistance) 300 (comprehensive case management) 2,500 (community mental health) 600 (connected to community partners) Disproportionately impacted households	\$3,045,250	\$2,248,820	\$796,430	Tentative Renewal		
	Emergency financial assistance up to \$3,000, comprehensive case management, and connection to a culturally competent, equitable network of community-based partners. Outreach will be supported through strong existing partnerships and programming with Sonoma County school sites, including campuses in Roseland, Rohnert Park, Santa Rosa and Guerneville. Existing outreach data gathered throughout prior CURA efforts will be used to determine the best outreach strategies for each QCT, and which census tracts still require high needs of support.										
8	Financial Assistance	Sonoma County Black Forum	Financial Assistance	1. Awareness, marketing & referrals	225 Black/African-American Sonoma County residents	\$405,800	\$248,487	\$157,313	Tentative Renewal		
	Financial suppo	rt up to \$1,200 fo	r rental assistance, util	ities, food assistance, and/or a fuel/gas ca	rd. Available to eligible beneficiaries Countywide .						
9	Financial Assistance	Social Advocates for Youth	Homeless Services Consortium - Basic Needs Support Program	 Catholic Charities West County Community Services InterFaith Shelter Network 	300 Homeless Individuals and families	\$1,000,000	\$600,000	\$400,000	Tentative Renewal		

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	Basic needs support program for the unhoused and precariously housed, including food assistance, cash assistance and emergency assistance for those experiencing homelessness. Program prioritizes those who are precariously housed or experiencing homelessness in QCTs and other low-income neighborhoods.										
10	Food Assistance	Food for Thought	Food/ Nutrition for Medically Vulnerable	1. Ceres	Clients who are impacted by serious medical conditions	\$2,250,000	\$1,350,000	\$900,000	Tentative Renewal		
	Weekly meal de		lly tailored meals and,	or groceries and wraparound nutrition ser	rvices. Services will be delivered Countywide, with	n fiscal lead and	l subcontractor	committing to	prioritizing		
11	Food Assistance	Farm to Pantry	Growing the Table	1. FEED Sonoma	39,000 food boxes Economically-challenged BIPOC (Black, Indigenous, People of Color), women-owned, regenerative, or organic farmers and ranchers and food insecure homes	\$1,482,000	\$889,200	\$592,800	Tentative Renewal		
	Delivery of nutritious multi-farm food boxes from FEED Sonoma, a co-op of 80 small, local farmers (women/BIPOC-owned and/or regenerative). Food boxes will be distributed Countywide through partnerships with Burbank Housing facilities, Corazon Healdsburg, La Familia Sana, Lideres Campesinas, Ortiz Plaza, Comida Para Todos, and Operation Christmas Tree.										
12	Food Assistance	Living Room	Living Room Food Services	None	Insecure seniors, youth coming out of the foster system, formerly incarcerated individuals and those living in homelessness	\$633,783	\$387,376	\$246,407	Tentative Renewal		
	Hot meal delive	Hot meal delivery services, pantry bags, 1,000 calorie snack packs, and job training for residents and participants. On-site services located in Santa Rosa, outreach services Countywide.									
13	Childcare & Childcare Facilities	Community Action Partnership	Early Care & Education Recovery & Expansion (ECERE) Program	1. 4Cs	30 (HS/ES teachers) 220 (licensed care providers) 29 (childcare facilities grants) Parents, children and childcare providers	\$3,290,595	\$1,999,584	\$1,291,011	Tentative Renewal		
	training individu	uals to become Lic	ensed Family Child Ca	re Home providers. Provides grants for chi	unty families by training new Head Start/Early Healdcare facilities to create healthier environments for actor will develop a project outreach plan targeting	or children. Incr	rease and expan	nd diverse Sono	_		
14	Mental Health	Cloverdale Senior Multipurpose Center	Cloverdale Mental Health Collaborative	 La Familia Sana SOS Community Counseling Alexander Valley Healthcare 	Cloverdale area identified in the Portrait of Sonoma and including farmworkers, BIPOC youth and Latinx families	\$490,036	\$294,022	\$196,014	Tentative Renewal		

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		Mental health collaborative addressing the mental health needs of Cloverdale residents, including therapy, juvenile justice diversion, substance/alcohol use education, training for community members, and coordination and navigation of other services.										
15	Mental Health	Guerneville School District	Whole Family Health	 West County Health Center Raizes Collective Botanical Bus 	2,200 Children & Families	\$570,000	\$440,994	\$129,006	Tentative Renewal			
15	efforts of whole	e student health, v			income communities of the Russian River area, exerving families living in the Guerneville area and at							
16	Mental Health	West County Community Services	Transitions Program	None	218	\$1,320,000	\$763,752	\$556,248	Tentative Renewal			
10		Peer-based recovery services, including intensive housing support, to clients in recovery who are exiting jail, shelters, or struggling to remain in housing. Peer recovery is offered in downtown and southwest Santa Rosa, Petaluma, and Monte Rio.										
17	Mental Health	Nuestra Comunidad	Project Fusion	Translation Services Two Mental Health Professionals	9,696 66% of clients will be Latinx and other minorities	\$433,000	\$259,800	\$173,200	Tentative Renewal			
		Mental health services to disproportionally affected communities otherwise may not seek, or have access to, quality mental health services. Program currently delivered in Cloverdale , program outreach will be extended to host venues in other QCTs , and events sponsored by community partners.										
18	Mental Health	Community Action Partnership	Sonoma Connect Sonoma Unidos	 Raizes Collective Humanidad Child Parent Institute Botanical Bus La Luz Sonoma County Office of Education Aliados Northern California Center for Wellbeing Hanna Institute 	3,016 (mental health services) 520,984 (impacted by systems change) Vulnerable populations	\$3,000,000	\$2,179,807	\$820,193	Tentative Renewal			
	Client-centered	, culturally respor			nge to positively impact mental health service system 2,000	tem efficacy. Se	rvices will be p	rovided County				
19	Mental Health	Positive Images	LGBTQIA Mental Health Services	1. Sonoma Community Center2. On the Margins	LGBTQIA individuals	\$656,260	\$370,437	\$285,823	Tentative Renewal			

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				iduals in Sonoma County, with particular en Prough art will be hosted in Sonoma Valley	mphasis on supports for transgender people, BIPO Outreach will be done Countywide .	C LGBTQIA+ pe	ople, and LGBT	QIA+ youth. Pos	sitive Images			
20	Mental Health	Social Advocates for Youth	School Mental Health and Grief Services	None	250 Youth Students	\$728,399	\$427,418	\$300,981	Tentative Renewal			
					ed Care, to help students without access to menta atreach will be conducted with other partner school							
21	Mental Health	Sonoma	Sonoma County Black Therapy Fund	1. Awareness, marketing & referrals	234 Black/African-American Sonoma County residents	\$574,200	\$354,005	\$220,195	Tentative Renewal			
		Creation of a Sonoma County Black Therapy Fund for free mental health services from culturally competent therapists to Black/African-American Sonoma County residents to support equitable access to mental health services and to reduce racial, ethnic, or socioeconomic disparities. Available to eligible beneficiaries Countywide .										
22	Culturally Responsive Disaster Response	Dept of Emergency Management	Sonoma County Unified Community Preparedness and Long-Term Disaster Recovery Project	 County Office of Equity Community Urgent Response and Aid (CURA) Community Organizations Active in Disaster (COAD) Hope Crisis Network (for FeatherVine) 	6,000 Communities of color, immigrants, elder, youth, sexual/gender minorities, people with disabilities, low-income, unhoused, non-English speakers	\$1,925,470	\$1,202,950	\$722,520	Tentative Renewal			
	Equitable, sus	Equitable, sustainable, unified, community-based disaster preparedness, response, and recovery platform development to rapidly assess communities' needs, implement solutions, and deliver targeted and relevant resources for disaster and recovery. Community outreach and engagement will be done Countywide.										
23	Small Business & Nonprofit	California Indian Museum and Cultural Center	Traditional Food Producers (TFP)	 Technology Specialist Website Consultant Business Planning Workshop Presenters Business Planning Consultants 	20 American Indian & Alaska Native micro- and small traditional food businesses	\$383,552	\$207,652	\$175,900	Tentative Renewal			
		•	• • • • • • • • • • • • • • • • • • •		and small traditional food businesses whose custor intend to operate their business on tribal lands.	•	rations focus or	n the needs and	cuisine of			

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24	Small Business & Nonprofit	Santa Rosa Metro Chamber	ARPA Small Business Equity & Recovery (SBER)	 Small Business Development Center Economic Development Board Creser Capital Fund Legal Aid Red LatinX Hispanic Chamber Los Cien Asian American Pacific Islander Coalition of the North Bay Cloverdale Chamber Monte Rio Chamber Rohnert Park Chamber Russian River Chamber Windsor Chamber La Luz Center Small Business Hardship Fund16. North Bay Black Chamber of Commerce 	5,028 Small businesses, especially those owned by BIPOC, women, & LGBTQIA+ residents	\$6,417,287	\$3,847,214	\$2,570,073	Tentative Renewal			
	Outreach and support services, education, and access to capital to support small businesses with financial sustainability, with a particular emphasis on BIPOC businesses. Legal Aid of Sonoma County will serve the legal needs of businesses primarily located in QCTs. The five place-based Chambers of Commerce of Cloverdale, Monte Rio, Rohnert Park, Russian River, and Windsor will provide outreach to businesses in their geographic areas. The Small Business Development Center will provide technical assistance businesses in QCTs. La Luz Center will serve individuals in the Fetters Springs/Agua Caliente West QCT. Outreach will target QCTs, but will also extend Countywide. Other subcontractors will offer services Countywide.											
25	Housing & Shelter	Community Support Network (CSN)	Housing and Wellness Program	1. TLC Child and Family Services	58 (rental assistance) 914 (214 youth & 700 adults) overall Former foster youth and homeless youth and adults	\$1,894,403	\$1,133,988	\$760,415	Tentative Renewal			
	_	Housing and wellness program providing housing, housing navigation, and housing stabilization services, including case management. Fiscal lead and subcontractor will recruit beneficiaries, including former foster youth and adults with behavioral health challenges, from all of the Qualified Census Tracts.										
26	Housing & Shelter	Fair Housing Advocates of Northern California	Fair Housing Education and Tenant Organizing	1. North Bay Organizing Project	Protected classes, including members of racial and ethnic minorities, people with disabilities, seniors, Housing Choice Voucher recipients, and families with minor children	\$261,606	\$261,606	Remaining amount not spent this cycle will carry forward	Tentative Renewal			
	_	ucation and tenar ntywide, includin	= = = = = = = = = = = = = = = = = = =	e in English and Spanish to tenants in multi	family rental complexes to promote long-term ho	using security a	nd prevent hon	nelessness. Outr	each will be			

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27	Housing & Shelter New "Tiny Hom	SAVs (Sonoma Applied Village Services) e" village in Rose l	Housing Project	Mental Health Services to serve the Latinx community.	50 Latinx Homeless Individuals	\$1,960,000	\$1,312,279	\$647,721	Non- Renewal

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